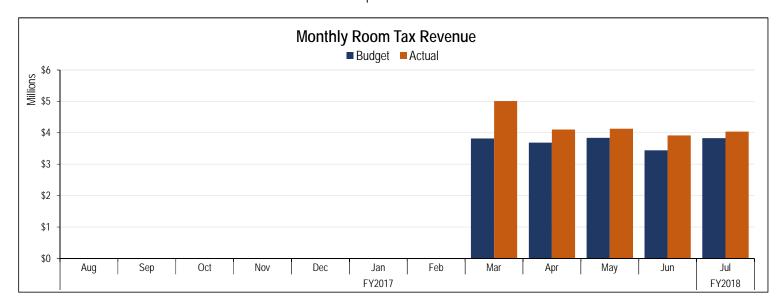
Las Vegas **Stadium Authority**

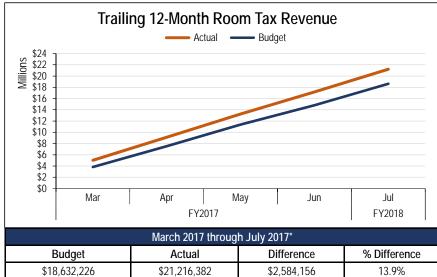
Room Tax Revenue Summary Report

September 2017



Fiscal Year-To-Date Revenue			Monthly Revenue										
ence % Difference	Difference	Actual		Budget		% Difference	Difference	ctual	Act	Budget			
												August	FY17
												September	
												October	
												November	
												December	
												January	
												February	
,965 31.2%	\$ 1,193,965	5,015,861	\$	3,821,896	\$	31.2%	1,193,965	5,861	\$ 5,015,8	3,821,896	\$	March	
,183 21.4%	\$ 1,611,183	9,123,171	\$	7,511,988	\$	11.3%	417,218	7,311	\$ 4,107,3	3,690,092	\$	April	
,482 16.7%	\$ 1,901,482	13,257,394	\$	11,355,912	\$	7.6%	290,299	1,223	\$ 4,134,2	3,843,924	\$	May	
,059 16.0%	\$ 2,374,059	17,174,059	\$	14,800,000	\$	13.7%	472,577	5,665	\$ 3,916,	3,444,088	\$	June	
1,097 5.5%	\$ 210,097	4,042,323	\$	3,832,226	\$	5.5%	210,097	2,323	\$ 4,042,3	3,832,226	\$	July*	FY18
,183 ,482 ,059	\$ 1,611,183 \$ 1,901,482 \$ 2,374,059	9,123,171 13,257,394 17,174,059	\$ \$ \$	7,511,988 11,355,912 14,800,000	\$ \$	11.3% 7.6% 13.7%	417,218 290,299 472,577 210,097	7,311 4,223 6,665 2,323	\$ 4,107,3 \$ 4,134,3 \$ 3,916,6	3,690,092 3,843,924 3,444,088 3,832,226	\$ \$ \$	March April May June July*	

^{*} Preliminary total for July 2017 includes Clark County and Boulder City only.



\$18,632,226	\$21,216,382	\$2,584					
* Preliminary total for July 2017 includes Clark County and Boulder City only.							

Monthly Revenue by Jurisdiction								
Jurisdiction		June 2017	MoM Change					
Clark County	\$	3,705,062	-5.8% ▼					
Las Vegas	\$	153,479	5.8%					
Henderson	\$	45,502	-1.6% ▼					
North Las Vegas	\$	11,814	7.0%					
Boulder City	\$	809	2.7% 🔺					
Total	\$	3,916,665	-5.3% ▼					
YTD Revenue by Jurisdiction								
Jurisdiction		June 2017	MoM Change					
Clark County	\$	16,246,545	29.5% 🔺					
Las Vegas	\$	667,593	29.9% 🔺					
Henderson	\$	207,606	28.1% 🔺					
North Las Vegas	\$	48,836	31.9% 🔺					
Boulder City	\$	3,479	30.3% 🔺					
Total	\$	17,174,059	29.5% 🔺					